

PETALUMA CITY SCHOOLS BUDGET DEVELOPMENT CALENDAR 2021-2022 (2022-23 Budget Year)			
Timeline	Key Dates	Meeting	Information/Action
Oct-21 to Dec-21	Continue to adjust current year budget based on updated information		
	October 2021	Leadership Team Meeting	Provide Overview LCAP Planning & Implementation Communications - LCAP (Range of communications tools)
	<b>October 7, 2021</b>	<b>Budget Advisory Committee Meeting</b>	Review Details of LCFF/LCAP & Annual Update
	October 12, 2021	Board Meeting	Provide Overview LCAP Planning & Implementation
	October 26, 2021	Board Meeting	
	November 9, 2021	Board Meeting	
	<b>November 17, 2021</b>	<b>DLT/LCAP Committee</b>	<b>LCAP Development</b>
	<b>November 18, 2021</b>	<b>Budget Advisory Committee Meeting</b>	Review Details of LCFF/LCAP & Annual Update
	December 14, 2021	Board Meeting	
	<b>December 16, 2021</b>	<b>Budget Advisory Committee Meeting</b>	
	<b>December 16, 2021</b>	<b>DLT/LCAP Committee</b>	<b>LCAP Development</b>
Jan-22 to Mar-22	Develop preliminary enrollment projections; staffing projections, and budget assumptions for 2022-23 based on any new information available		
	January 11, 2022	Board Meeting	Financial Audit Report
	January 10, 2022	None	Governor's 2020-21 Budget Proposal Available
	<b>January 19, 2022</b>	<b>DLT/LCAP Committee</b>	<b>LCAP Development</b>
	<b>January 20, 2022</b>	<b>Budget Advisory Committee Meeting</b>	Review Information in Governor's Budget Proposal/ LCAP
	January 25, 2022	Board Meeting	Present Information on Governor's Budget Proposal
	January/February	DELAC/Parent Advisory forums Principal Meetings PFT/CSEA Community Communications	Continue to Review/Discuss LCFF/LCAP & Student Data Continue to Review/Discuss LCFF/LCAP & Student Data Continue to Review/Discuss LCFF/LCAP & Student Data Provide Update on LCAP
	February 8, 2022	Board Meeting	
	<b>February 17, 2022</b>	<b>Budget Advisory Committee Meeting</b>	
	February 22, 2022	Board Meeting	
	<b>February 23, 2022</b>	<b>DLT/LCAP Committee</b>	<b>LCAP Development</b>
Mar-22 to Apr-22	Develop preliminary enrollment projections; staffing projections, and budget assumption for 2022-23 based on any new information available		
	March 8, 2022	Board Meeting	Second Interim & Budget Revision
	March 15, 2022	Deadline for preliminary notice of reduction of certificated staff	
	March 22, 2022	Board Meeting	
	<b>March 24, 2022</b>	<b>Budget Advisory Committee Meeting</b>	
	<b>March 24, 2022</b>	<b>DLT/LCAP Committee</b>	<b>LCAP Development</b>
	March/April	DELAC/Parent Advisory forums Principals Meetings PFT/CSEA Community Communications	Review Recommendations for LCAP Review Recommendations for LCAP Review Recommendations for LCAP Review Recommendations for LCAP
	April 19, 2022	Board Meeting	Provide Update on LCAP
	<b>April 20, 2022</b>	<b>DLT/LCAP Committee</b>	<b>LCAP Development</b>
	<b>April 21, 2022</b>	<b>Budget Advisory Committee Meeting</b>	
	Complete preliminary budget and make adjustments for information in May revise and other new information available		
May-22	May 10, 2022	Board Meeting	
	May 14, 2022	Governor's May Revise	
	May 15, 2022	Deadline for final notices of reduction of certificated staff	
	<b>May 18, 2022</b>	<b>DLT/LCAP Committee</b>	
		Community Communications	Provide Update on LCAP
	<b>May 19, 2022</b>	<b>Budget Advisory Committee Meeting</b>	Final Meeting
	May 24, 2022	Board Meeting	Present Major Budget Assumptions Review Draft LCAP Program Recommendations
June-22	Prepare final budget for presentation to the Board of Education and the Sonoma County Office of Education		
	June 14, 2022	Board Meeting	Preliminary Local Control Accountability Plan (LCAP) Preliminary Budget 2022-23 Fiscal Year
	June 16, 2022	Board Meeting (Public Hearing)	Public Hearing on Local Control Accountability Plan (LCAP) Public Hearing on Adopted Budget for the 2022-23 Fiscal Year
	June 28, 2022	Board Meeting	Approve Local Control Accountability Plan (LCAP) 2022-23 Approve Adopted Budget 2022-23 Fiscal Year

\*Please note this calendar maybe subject to change.

Revised 9/15/2021

