



Petaluma City Schools District Budget Advisory Committee

A G E N D A

February 21, 2019
3:30 p.m.
Board Conference
Room

MEMBERS:

Chris Thomas
Chief Business Official

PAA:

Bennett Holley
Catina Haugen
Stephen Owens
David Stirrat
Nancy Emanuele

PFT:

Sandra Larsen
Suzanne Garcia
Erinn VanderMeer

CSEA:

Loretta Kruusmagi
Pam Hubacker

Confidential:

Holly Camozzi

- Review of the following minutes:
 - January 24, 2019
- Summary of Materials/Supplies by Function
- Enrollment Projections
- Staffing Projections
 - Layoff Process/Timeline
- Budget Planning 2019-2020
- Future Agenda Items

Next Meeting – March 28, 2019