



# Petaluma City Schools District Budget Advisory Committee

## AGENDA

January 26, 2017  
3:30 p.m.  
Bay Room

**MEMBERS:**

Chris Thomas  
Chief Business  
Official

**PAA:**

Stephen Owens  
Emily Todd  
Renee Semik

**PFT:**

Sandra Larsen  
Andrew Aja  
Erinn VanderMeer

**CSEA:**

Debbie Barberis  
Guillermo Magana  
Loretta Kruusmagi

**Confidential:**

Christy Defanti

**Community:**

Jackie Goldblatt  
Michelle Wright

**Other Members:**

Mary Lim

1. Introduction
2. Approval of the following minutes:  
October 27, 2016  
November 17, 2016  
December 15, 2016
3. Governor's Budget Proposal Update 2017-18
  - ◆ Board Study Session, February 2, 2017  
(a special Board meeting focusing on the budget)
4. Enrollment Update
5. LCAP Development Update
6. Other Program Budget Information
7. Future Agenda Items
  - ◆ Special Education Budget
  - ◆ Career Tech Ed Overview
  - ◆ South County Consortium Update

***Next meeting on February 23, 2017***