



Petaluma City Schools District Budget Advisory Committee November 17, 2022 - 3:30pm Via Zoom

AGENDA

MEMBERS:

Chris Thomas,
Chief Business Officer

PFT:

- Erinn Vandermeer, Teacher
- Tammy Elliott, Teacher
- Todd Siders, Teacher

CSEA:

- Peggy Bove, Bus Driver II
- Loretta Kruusmagi, Senior School Secretary
- Trisha Shew, Senior School Secretary

PLA:

- Ruth Miller, Principal
- Justin Mori, Principal
- Giovanni Napoli, Principal

Confidential:

- Vacant

Parent:

- Vacant

Community:

- Melissa Morelli – Charter School/Business Community

Student:

- Katelyn Spears

Join Zoom Meeting

<https://zoom.us/j/98535738740?pwd=R2dYNkx5a202UE5QRnJBQWw1Z29ldz09>

Meeting ID: 985 3573 8740

Passcode: 0qMHRc

Or Telephone:

US: +1 669 900 9128 or +1 253 215 8782 or +1 346 248 7799 or +1 301 715 8592

Meeting ID: 985 3573 8740 Passcode: 956461

Following all recommended state and county pandemic guidelines, this meeting will be conducted virtually. For so long as the public health recommendations remain in effect, the District will reconsider the circumstances of the pandemic conditions within 30 days and make appropriate findings to continue with virtual meetings as needed.

■ Introductions

■ Purpose of the Budget Advisory Committee

■ Budget Development Calendar

■ 2022 – 2023 Adopted Budget / 45-Day Revision

■ Overview of the Local Control Funding Formula (LCFF)

■ Overview of the Local Control Accountability Plan (LCAP)

■ Future Agenda Items

■ Committee Meeting Planning

Next Meeting – December 15, 2022

Board of Education:

Joanna Paun – Member
Sheldon Gen – Member
Julian Bautista – Student Member
Allen Phuong – Student Member

Cabinet:

Matthew Harris - Superintendent
Jason Sutter–Asst Supt, HR
Tony Hua – Asst Supt, Ed Svc
Maite Iturri -Asst Supt, Student

Participants:

Nathan Libecap
Krista O’Conner
Dave Fichera

Sandra Larsen
Jessica Morilla
Matthew Delucia-Zeltzer

Denise Howe
Erika Noone

Rena Salazar
Shannon Britton