



Petaluma City Schools District Budget Advisory Committee

A G E N D A

October 11, 2018
3:30 p.m.
New HR Conf Room

MEMBERS:

Chris Thomas
Chief Business Official

PAA:

Bennett Holley
Catina Haugen
Stephen Owens
David Stirrat
Nancy Emanuele

PFT:

Sandra Larsen
Suzanne Garcia
Erinn VanderMeer
Kim Hancock
Maggie Daly
Violette Moon
Eric Smith

CSEA:

Loretta Kruusmagi

Confidential:

Holly Camozzi

Community:

Jackie Goldblatt

- Introduction
- Purpose of the Budget Advisory Committee
- Budget Development Calendar
- 2017-2018 Unaudited Actuals
- Overview of the Local Control Funding Formula (LCFF)
- Overview of the 2017-20 Local Control Accountability Plan (LCAP)
- Future Agenda Items

Next Meeting – November 8, 2018