Petaluma City Schools
District Budget Advisory Committee
October 8, 2020 - 3:30pm
Via Zoom

AGENDA

Join Zoom Meeting
https://zoom.us/j/98535738740?pwd=R2dYNkx5a202UE5QRnJBQWw1Z29ldz09
Meeting ID: 985 3573 8740
Passcode: 0qMHrC
Or Telephone:
US: +1 669 900 9128 or +1 253 215 8782 or +1 346 248 7799 or +1 301 715 8592
Meeting ID: 985 3573 8740   Passcode: 956461

- Introductions
- Budget Development Calendar
- 2019-2020 Unaudited Actuals
- Summary/Comparison of the Local Control Funding Formula (LCFF)
- 45 Day 2020-21 Budget Overview
- Roundtable Discussion
  - Parcel Tax Summary
  - Summary of Revenue
  - Program Costs
- Future Agenda Items
  - Categorical Funds
  - Special Education
  - Transportation Costs
  - SELPA Funding

Next Meeting - November 5, 2020

Participants:
- Erinn VanderMeer
- Kimberly Hancock
- Gina Benedetti
- Jessica Morilla
- Amanda Kirk
- Nancy Emanuele
- Justin Mori
- David Fichera
- Catina Haugen
- Cliff DeGraw
- Holly Camozzi

Board of Education:
- Ellen Webster - President
- Sheldon Gen - Member

MEMBERS:
Chris Thomas,
Chief Business Officer

PFT:
- Sandra Larsen, Teacher
- Doug Cox, Teacher
- Tammy Elliott, Teacher

CSEA:
- Loretta Kruusmagi, Senior School Secretary
- Pam Hubacker, Campus Security Supervisor II
- Guillermo Magana, Auto Technician III

PLA:
- Bennett Holley, Principal
- Jason Sutter, Director – Curriculum & Instruction
- Liz Chacon, Asst. Supt. Student Services

Parent:
- Amy Malaise
- Gina Husary
- Rocio Miscio

Community:
- Scott Pritchard – Business Community
- Melissa Morelli – Charter School/Business Community

Student:
- Katelyn Spears
- Paul Leoni